

10. Budget Provision for the year 2009-2010 Under Head of Account 2015-Elections

Voted Rs. 207,21,03,000

Charged

Nil

TOTAL Rs. 207,21, 03,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	207,21,03,000	.....	207,21,03,000
Deduct- Recoveries	.....	.....
Net Expenditure	207,21,03,000	....	207,21,03,000

ABSTRACT ACCOUNT

	Actuals 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
102- Electoral Officers NP-Non Plan	11,24,06,064	12,68,54,000	12,23,51,000	17,33,04,000
Total-102	11,24,06,064	12,68,54,000	12,23,51,000	17,33,04,000
103- Preparation and printing of Electoral Rolls NP-Non Plan	25,92,95,114	22,00,00,000	35,00,00,000	24,00,00,000
Total-103	25,92,95,114	22,00,00,000	35,00,00,000	24,00,00,000
104- Charges for conduct of Elections for Lok sabha & State Legislative when held simultaneously NP-Non Plan	3,600	5,00,000	4,000	5,00,000
Total-104	3,600	5,00,000	4,000	5,00,000
105- Charges for conduct of Election to Parliament NP-Non Plan	11,26,930	5,00,00,000	4,65,00,000	150,00,00,000
Total-105	11,26,930	5,00,00,000	4,65,00,000	150,00,00,000
106- Charges for conduct of Election to State Legislative NP-Non Plan	2,18,04,250	1,00,00,000	1,83,00,000	1,00,00,000
Total-106	2,18,04,250	1,00,00,000	1,83,00,000	1,00,00,000
108- Issue of Photo Identity Cards to Voters NP-Non Plan	10,04,51,263	10,00,00,000	12,00,00,000	14,00,00,000
Total-108	10,04,51,263	10,00,00,000	12,00,00,000	14,00,00,000

	Actuals 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
109 Charges for conduct of election to Panchayats/Local bodies NP-Non Plan	55,00,000	64,11,000	60,46,000	82,99,000
Total-109	55,00,000	64,11,000	60,46,000	82,99,000
110- Delimitation Commission NP-Non Plan	25,37,209	10,00,000	...	...
Total-110	25,37,209	10,00,000	10,00,000	10,00,000
800- Other Expenditure NP-Non Plan	...	1,000	...	...
Total-800	...	1,000	...	...
911- Deduct-Recoveries of Overpayments	...	...	...	...
Total-911	...	...	...	...
Grand Total- Gross	50,31,24,430	51,47,66,000	66,32,01,000	207,21,03,000
Voted	50,31,24,430	51,47,66,000	66,32,01,000	207,21,03,000
Charged	...	...	...	...
NP-Non Plan	50,31,24,430	51,47,66,000	66,32,01,000	207,21,03,000
Deduct-Recoveries (Voted)	(-) 2,98,287	.....	.....	...
Grand Total- Net	50,28,26,143	51,47,66,000	66,32,01,000	207,21,03,000
Voted	50,28,26,143	51,47,66,000	66,32,01,000	207,21,03,000
Charged	...	...	...	...
Total Expenditure(Net) under the major head : 2015				
Excluding Buildings (as shown above)				
Voted	50,28,26,143	51,47,66,000	66,32,01,000	207,21,03,000
Charged	...	...	...	...
Buildings (as shown separately)				
Voted	...	...	...	...
Charged	...	...	...	...
Total Expenditure(Net) under the major head : 2015 (including Buildings)	50,28,26,143	51,47,66,000	66,32,01,000	207,21,03,000
Voted	50,28,26,143	51,47,66,000	66,32,01,000	207,21,03,000
Charged	50,28,26,143	51,47,66,000	66,32,01,000	207,21,03,000